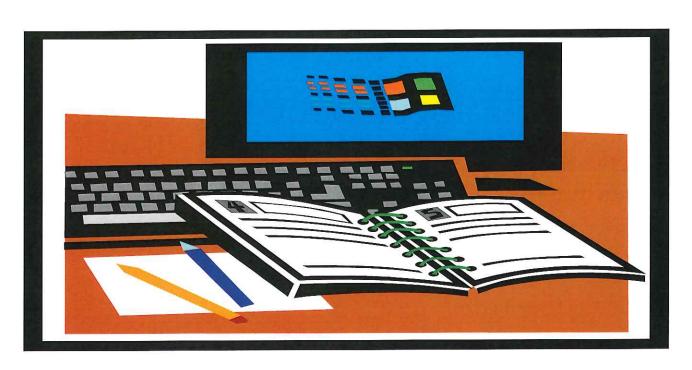
Montessori Magnet School at Annie Fisher

Magnet School Annual Report



2013-2014

Montessori Magnet School at Annie Fisher

Name of School

280 Plainfield Street Hartford, CT 06112

Address

860-695-3560

Phone

John.Freeman@hartfordschools.org E-Mail

John Freeman

Director or Principal

Participating (formally) School Districts

Berlin
Bloomfield
Bolton
Burlington
Chaplin
Collinsville
East Berlin
East Granby
East Hartford
East Hartland
Ellington
Enfield
Farmington
Glastonbury
Hartford
Manchester
Meriden
Middletown
Moodus
New Britain
New Hartford
Newington
Plantsville

Rocky Hill	
Simsbury	
South Windsor	
Southington	
Suffield	
Tolland	
Unionville	
Vernon	
Wallingford	
West Hartford	
Wethersfield	
Windsor	
Windsor Locks	
Woodbury	

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Information for Statewide Policymakers

2013-14 continued to be a year of unprecedented inquiry into statewide interdistrict magnet schools by a range of policy groups and those holding the ultimate legislative and budgetary authority over our statewide program. The Connecticut General Assembly continues to require the CSDE to produce a Results-based Accountability template for determining program effectiveness and a comprehensive magnet school plan with specific recommendations for supporting and sustaining the program. In order for the CSDE to be able to answer specific questions to ensure the program's long-term viability, we request information on the following objectives:

1) Describe the methods used to ensure recruitment and retention of a diverse student body, and how the demand for your program translates into sustained interest in the school. Please include any specific efforts in reaching families that may not yet be familiar with school choice programs. (Note: not applicable for those schools who were required to submit an enrollment management plan in the spring of 2014 due to non-compliance)

Annie Fisher Montessori attracts students from Hartford and 44 surrounding towns and cities resulting in an excellent student enrollment across races, ethnicities and the economic spectrum. The student racial makeup for 2013-2014 was 36% Black, 30% Caucasian, 17% Hispanic, 11% Asian, 1% Native Hawaiian/Other Pacific Islander, 5% mixed race. Selecting students for individual classrooms attends to a balance of racial, ethnic and economic diversity. The school continues to exceed racial balance mandates.

Recruiting for the enrollment lottery occurs through open houses, social media, mailings, magnet fairs, radio advertising, brochure distribution, town-sponsored education fairs, local libraries, the school website and canvasing the neighborhood. Fisher Montessori attends recruiting fairs within the City of Hartford and throughout the region.

2) Describe your school's professional development priorities for 2013-14. Be specific as to activities that support your special magnet theme.

The professional develop priorities for 2013-14 stems from Montessori pedagogy, including practical life activities, literacy, moral development of the child, music, movement, exploring the outdoor classroom and vertical planning.

3) What does your school do uniquely well (related to your magnet theme) that you think other regular public schools may replicate on the local level or in other public schools.

Paramount to Montessori education is individualized education. The entire Montessori pedagogy yields to this ideal. In doing so, the education plan for each child develops the emotional, social and academically confident child. Montessori classrooms are designed for a three-year age mix. Multi-age classrooms allow for active student interaction and a stable teacher/student relationship. Instruction is individualized and develops emotional, social

and academic achievement. Montessori classrooms encourage children to respond to their natural drive to work and learn. The children's inherent love of learning is encouraged by giving them opportunities to engage in spontaneous, meaningful activities. Through their work, children develop concentration, motivation, persistence and discipline. All classrooms have three age groupings: Primary classrooms include students from ages three to six, Lower Elementary classrooms with students from ages six to nine students, and Upper Elementary classrooms with ages nine to twelve.

Character education is a critical element of Montessori education. Freedom with Responsibility is manifest in students structuring their learning through limited choice within the classroom. Students access the many areas of our spectacular site through their own initiative – from nature sites to science labs. Extension into the community comes through student-organized Going Out expeditions to cultural institutions and places of interest linked to student studies. Training in classroom leadership is ongoing; in each three-year cycle, when students become the eldest among the classroom's three year age span – they assume student leadership.

- 4) Describe the manner in which you promote replication of your school's best practices with regular public schools.
 - Fisher Montessori served as the model for the New Haven charter: Elm City Montessori School
 - monthly district meetings for all district administrators
 - on-site visits from district school staff
 - ongoing visits from across the country from those interested in authentic Montessori implementation in the public sector
 - ongoing interface with the Hartford Public Schools Regional School Choice Office
- 5) Describe your school's two greatest challenges/obstacles to meeting or exceeding the school-wide student learning goals in 2014-15. Please include ways in which the CSDE may support our school in meeting these challenges through enhanced professional development opportunities or specific technical assistance on matters needing close attention.

Challenge: ensuring that scientifically research based reading assessments accurately diagnose across the full range of readers. The school continues to assess whether district-selected literacy assessments are the correct match for students reading at all levels. The school has contacted CSDE for assistance in determining optimal literacy assessment.

Family satisfaction is integral to optimal student learning. Successful student learning is grounded in family stability. This relates to the sibling policy which needs to be altered to keep families together. If a student is attending a magnet school then the younger sibling should have preference for admittance to that school in order that the family not endure having their children attending multiple schools. Sibling preference must trump sending town preference. Sibling should be the first preference of order.

6) Provide the number of applications received by grade and town of residence; as of date of lottery.

1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			Stud	ent In	formatio	n					No.
	201	2-2013	Appli	cation	s for the	SY 2013-	2014		Herri		
					Grade	Grade	Grade	Grade	Grade	Grade	
School_name	District	РК3	PK4	KG	1	2	3	4	5	6	Total
Montessori Magnet School at Annie Fisher	BERLIN	1	0	0	0	0	- 0	0	0	0	1
	BLOOMFIELD	4	4	2	0	1	0	0	1	0	12
	BOLTON	1	0	0	0	0	0	0	0	0	1
	BRIDGEPORT	0	0	0	0	0	0	1	0	0	1
	BRISTOL	1	2	1	0	1	0	1	0	0	6
	BURLINGTON	1	0	0	0	0	0	0	0	0	1
	CHAPLIN	1	0	0	0	0	0	0	0	0	1
	CHESHIRE	2	0	2	0	0	0	0	0	0	4
	COLEBROOK	0	0	1	1	0	0	О	0	0	2
	CROMWELL	0	1	0	1	1	0	0	0	0	3
	EAST GRANBY	2	0	0	0	0	0	0	0	0	2
	EAST										
	HAMPTON	1	0	0	1	0	0	0	0	0	2
	EAST HARTFORD	5	3	6	0	2	1	0	0	0	17
	EAST WINDSOR	1	0	0	0	0	0	0	0	1	2
	ELLINGTON	1	0	0	0	0	0	0	0	0	1
	ENFIELD	1	3	2	0	0	1	0	0	1	8
	FARMINGTON	6	2	2	2	0	1	0	0	0	13
	GLASTONBURY	1	0	2	0	0	0	1	1	1	6
	GRANBY	1	0	1	0	0	0	0	0	0	2
	GUILFORD	1	0	0	0	0	0	0	0	0	1
	HARTFORD	47	27	30	14	12	12	6	4	1	153
	HARTLAND	0	1	0	0	0	0	0	0	0	1
	MANCHESTER	4	6	9	3	1	2	1	0	0	26
	MANSFIELD	0	1	0	0	1	0	0	0	0	2
	MERIDEN	1	0	0	1	0	0	0	0	0	2
	MIDDLETOWN	3	3	0	3	1	0	0	0	0	10
	NAUGATUCK	0	0	0	1	0	0	0	0	0	1
	NEW BRITAIN	5	6	5	1	1	1	1	1	1	22
	NEW HARTFORD	1	0	0	0	0	0	0	0	0	1
	NEW HAVEN	0	0	0	0	1	0	0	0	0	1
	NEWINGTON	2	1	0	0	1	1	0	0	0	5
	PLAINVILLE	0	1	0	0	0	0	0	0	0	1

	PLYMOUTH	1	0	0	0	0	0	0	0	0	1
	ROCKY HILL	1	2	3	0	0	1	1	0	0	8
	SIMSBURY	2	1	0	1	0	0	0	0	0	4
	SOUTH WINDSOR	1	0	1	2	0	0	0	0	0	4
	SOUTHINGTON	0	0	0	0	1	0	0	0	0	1
	VERNON	3	4	1	2	0	0	0	0	0	10
	WATERBURY	1	0	0	0	0	0	0	0	1	2
	WEST HARTFORD	12	4	2	2	3	1	0	1	0	25
	WETHERSFIELD	0	0	0	1	0	0	0	0	0	1
	WINDHAM	1	0	0	0	0	0	0	0	0	1
	WINDSOR	3	2	1	2	0	0	0	2	0	10
	WINDSOR LOCKS	0	1	0	0	0	0	0	0	0	1
	WOODBURY	0	0	0	1	0	0	0	0	0	1
Total		119	75	71	39	27	21	12	10	6	380

7) Provide the number of students on wait list/pool by grade, race and residence; as of October 1, 2013, (see note)

Note: Wait list/pool refers to those students not enrolled in your school or another interdistrict magnet school who applied for admission to your school for the 2013-14 year. Example: any student who entered a lottery for admission to your school as a first choice that ultimately not placed in any interdistrict magnet school.

		2011		ent Information t List for the SY 20	13-2014				
school_name	Grade_Name	District	Hispanic	American Indian/Alaskan Native	Asian	Black/African American	Native Hawaiian or Other Pacific Islander	White	To
Montessori	_								
Magnet School at Annie Fisher		BLOOMFIELD	1	0	1	3	0	1	
		EAST HARTFORD	0	0	0	2	0	1	
		EAST WINDSOR	1	O	0	О	0	1	
		HARTFORD	7	1	2	3	1	5	1
		MANCHESTER	0	0	2	0	0	1	
	PK3 – 3 Years	MERIDEN	1	0	0	0	0	1	
	Old	NEW BRITAIN	1	0	2	1	0	2	
		PLYMOUTH	0	0	0	0	0	1	
		ROCKY HILL	0	0	0	0	0	1	
		VERNON	0	0	0	1	0	2	
		WATERBURY	0	0	0	1	0	1	
		WEST HARTFORD	0	0	0	1	0	2	
		WINDSOR	2	0	0	2	0	1	
		BLOOMFIELD	1	0	0	4	0	0	(
		EAST HARTFORD	1	0	0	2	0	1	
		ENFIELD	0	0	0	0	0	1	
		HARTFORD	6	1	2	13	1	5	2
	PK4 – 4 Years	MANCHESTER	0	0	2	11	0	1	()
	Old	MIDDLETOWN	0	0	1	0	0	2	
		NEW BRITAIN	1	1	1	1	0	1	9
		ROCKY HILL	0	0	2	0	0	0	
		VERNON	0	0	0	3	0	4	
		WEST HARTFORD	0	0	1	0	0	0	
		WINDSOR	0	0	1	1	0	0	
		BLOOMFIELD	0	0	0	1	0	0	
		CHESHIRE	0	0	0	0	0	1	
	Kindergarten	COLEBROOK	0	0	0	0	0	1	
		EAST HARTFORD	0	0	0	3	0	1	
		ENFIELD	0	1	0	1	0	1	

	FARMINGTON	0	0	1	0	0	0	
	GLASTONBURY	0	0	0	0	0	1	1
	GRANBY	0	0	0	0	0	1	
	HARTFORD	7	0	0	7	0	5	1
	MANCHESTER	0	0	3	2	0	2	
	NEW BRITAIN	3	0	2	0	1	1	,
	ROCKY HILL	0	0	1	0	0	0	1
	SOUTH WINDSOR	0	0	0	0	0	1	3
	WEST HARTFORD	1	0	1	0	0	1	
	WINDSOR	0	0	0	1	0	0	
	CROMWELL	0	0	1	0	0	0	
	HARTFORD	4	2	0	1	0	0	
	MANCHESTER	0	0	0	2	0	0	
	MERIDEN	1	0	0	0	0	1	4
Grade 1	MIDDLETOWN	0	0	0	0	0	1	
	SOUTH .							
	WINDSOR WEST	0	0	0	0	0	1	
	HARTFORD	0	0	0	0	0	1	
	WINDSOR	0	0	0	1	0	0	
	BLOOMFIELD	0	0	0	1	0	0	
	BRISTOL	0	0	0	0	0	1	
	CROMWELL	1	1	1	1	1	1	
	EAST	2-6.5						
	HARTFORD	0	0	0	1	0	0	
Grade 2	HARTFORD	1	0	0	6	0	2	
	MANSFIELD	0	0	0	1	0	1	
	MIDDLETOWN	0	0	0	1	0	0	
	NEW BRITAIN	1	0	0	0	0	1	
	NEWINGTON	0	0	1	0	0	0	
	WEST HARTFORD	0	0	0	0	0	3	
	ENFIELD	0	0	0	0	0	1	
	FARMINGTON	1	0	0	0	0	1	
Grade 3	HARTFORD	2	0	0	8	0	3	1
J. a.a.c. J	MANCHESTER	0	0	0	0	0	1	
	NEWINGTON	0	0	1	0	0	0	
	ROCKY HILL	0	0	1	0	0	0	
	BRIDGEPORT	1	0	0	1	0	0	:
Grade 4	HARTFORD	4	0	0	2	0	2	
Graue 4	MANCHESTER	0	0	0	1	0 ,	0	:
	NEW BRITAIN	1	0	0	0	0	1	:

То	tal		52	7	31	88	4	76	19
	Grade 6	WATERBURY	1	0	0	0	0	1	:
	Grade 6	NEW BRITAIN	0	0	0	1	0	0	:
		WINDSOR	1	0	0	1	0	1	:
		WEST HARTFORD	0	0	0	0	0	1	:
	Grade 5	HARTFORD	0	0	0	3	0	0	
		GLASTONBURY	0	0	0	1	0	0	
		BLOOMFIELD	0	0	0	1	0	0	•
		ROCKY HILL	0	0	1	0	0	0	:

Financial Information

DIRECTIONS: Provide, as attachments, Schedules 1 and 2 from the attached expenditures and revenues document. These should reflect *actual expenditures and revenues* by the close of 2013-14, and not merely the budgeted amounts from the onset of the school year submitted in your grant application.

Basic Checklist for Title IX and 504/ADA Compliance

Both Title IX (34 CFR § 106.9) and Section 504 (34 CFR § 104.8) require that educational entities that receive federal funds must have a policy on nondiscrimination and a published statement. The publication of this statement notifies applicants, students, employees and parents that it does not discriminate on the basis of race, color, national origin, sex, or disability. Schools and educational agencies that receive federal funds must list the Coordinators of Section 504 and Title IX with their name/title, address and phone number in the notice of nondiscrimination.

The following checklist was prepared to assist you in meeting some minimum requirements of Title IX of the Education Amendments of 1972, Section 504 and the Americans with Disabilities Act. It is not an exhaustive checklist and therefore should not be used as a substitute for careful reading of the regulations themselves.

\$ 106.8 E	Designation of	responsible e	employee and	adoption of	of grievance	procedures.
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- 1. At least one Title IX coordinator has been designated at the district or school level to coordinate efforts to comply with Title IX, including investigations of any complaints.
- 2. At least one Section 504/ADA coordinator has been designated at the district or school level to coordinate efforts to comply with Section 504/ADA requirements, including investigations of any complaints.
- 3. All students and employees have been notified of the name(s), office address(es), and telephone number(s) of the coordinator(s).
- 4. A Grievance procedures for students have been adopted and published.
- 5. Grievance procedures for employees have been adopted and published.

(Authority: Secs. 901, 902, Education Amendments of 1972, 86 Stat. 373, 374; 20 U.S.C. 1681, 1682)

§ 106.9 Dissemination of policy.

- The following been notified of a policy of nondiscrimination.

 □ applicants for admission and employment

 □ students and parents of students
 - mployees
 - sources of referral of applicants
 - ☑ unions, professional organizations
- 7. Notification of a policy of nondiscrimination has been placed in one or more of the following:
 - local newspapers
 - school newspapers and magazines
 - memoranda's or other written communications distributed annually to each student and employee
 - announcements, bulletins, catalogs, student and faculty handbooks
 - application forms
- 9. Admission and recruitment representatives (including counselors or student advisors and personnel officers) have been advised of the nondiscrimination policy and requirements for adherence to the policy.

(Authority: Secs. 901, 902, Education Amendments of 1972, 86 Stat. 373, 374; 20 U.S.C. 1681, 1682); [45 FR 30955, May 9, 1980, as amended at 65 FR 68056, Nov. 13, 2000]



STATE OF CONNECTICUT

DEPARTMENT OF EDUCATION



GRANT AWARD NOTIFICATION

REVISION

Grant Recipient

HARTFORD PUBLIC SCHOOLS

960 MAIN STREET

HARTFORD, CT 06103-1095

Award Information

Grant Type:

STATE

Statute:

C.G.S. 10-264l(d)

CFDA #:

None

SDE Project Code: SDE000000000002

Grant Number: 064-000 11000-17057-2014-82062-170031-SDE00133

Grant Title

MAGNET SCHOOL OPERATING

Award Period

7/1/2013 - 6/30/2014

Education Staff

Program Manager:

Regina Hopkins (860) 713-6549

Payment & Expenditure Inquiries:

Karen Calabrese 860-713-6472

6 Authorized Funding

Grant Amount: \$2,088,640

Funding Status: Final

Terms and Conditions of Award

This grant is contingent upon the continuing availability of funds from the grant's funding source and the continuing eligibility of the State of Connecticut and your town/agency to receive such funds.

Fiscal and other reports relating to this grant must be submitted as required by the granting agency. Written requests for budget revisions for expenditures made between July 1, 2013 and June 30, 2014 must be received at least 60 days prior to the expiration of the grant period but no later than May 1, 2014. For grants awarded for two-year periods beginning July 1, 2013, final second-year budget revision requests covering the entire two-year period must be received at least 60 days prior to the expiration of the grant period but no later than February 1, 2015. The grantee shall provide for an audit acceptable to the granting agency in accordance with the provisions of Sections 7-394a and 7-396a of the Connecticut General Statutes. The following attachment(s) are incorporated by reference: ED114.

The grant may be terminated upon 30 days written notice by either party. In the event of such action, all remaining funds shall be returned in a timely fashion to the granting agency.

An estimated 70 percent payment will be made by September 1, 2013. The final payment based on the actual October 1, 2013 enrollment data will be made by May 1, 2014.

This grant has been approved.

5/28/2014

Charlene Russell-Tucker Associate Commissioner

Division of Family and Student Support Services

BUDGET FORM

ED 114

Fiscal Year: Grantee Name: 2014

HARTFORD

Grantee: 064-000

Funding Status: Final

Vendor ID: 00064

: Title: Project Title: MAGNET SCHOOL OPERATING

Fund: 11000

ANNIE FISHER MAGNET SCHOOL **SPID:** 17057

Year: 2014

PROG: 82062

CF1: 170031

CF2: SDE00133

Grant Period:

7/1/2013 - 6/30/2014

Authorized Amount: \$2,088,640

Project Code:

SDE0000000000002

AUTHORIZED AMOUNT BY SOURCE:

LOCAL BALANCE:

CARRYOVER DUE:

CURRENT DUE: \$2,088,640

CODES	DESCRIPTIONS	BUDGET
111A	NON-INSTRUCTIONAL	128,551
111B	INSTRUCTIONAL	788,113
112A	EDUCATION AIDES	301,288
112B	CLERICAL	78,731
119	OTHER	184,213
200	PERSONAL SERVICES-EMPLOYEE BENEFITS	436,813
321	TUTORS	
322	IN SERVICE	2,598
323	PUPIL SERVICES	
324	FIELD TRIPS	2,150
325	PARENT ACTIVITIES	
330	EMPLOYEE TRAINING AND DEVELOPMENT SERVICES	1,810
510	STUDENT TRANSPORTATION SERVICES	
530	COMMUNICATIONS	9,190
560	TUITION	
580	TRAVEL	1,473
590	OTHER PURCHASED SERVICES	13,370
611	INSTRUCTIONAL SUPPLIES	47,609
6	ADMINISTRATIVE SUPPLIES	1,032
6	OTHER SUPPLIES	11,680
700	PROPERTY	68,094
890	OTHER OBJECTS	11,925
940	INDIRECT COSTS (Prior FY2015)	
	TOTAL	\$2,088,640

Original Request Date:

9/4/2013

This budget was approved by Regina Hopkins on 5/15/2014.

so	CHEDULE 2: Revenues by Source	VIII
Include	all projected revenues for the school	
LINE	CODE DESCRIPTION	Total Revenue (Col. 1)
220	xxxx State Magnet Operating Grant	\$2,088,640
******	xxxx Other State Grants (please list below)	
	Priority School Districts	\$35,000
	School Accountability-Summer School	\$4,486
	SHEFF Kindergarten Start-Up	\$75,000
221	xxxx Other Federal Grants	
	Title I, Improving Basic Programs	\$105,800
	Title II Part A, Teachers	\$4,752
222	1920 Contributions	
226	xxxx Other Sources of Revenue (list below, include tuition if applicable)	
	Tuition Billing-Special Education	\$52,996
	Fee Collection Before/After School	\$6,7528
	General Funds	\$1,234,401
299	Total	\$3,668,603

Magnet School Expenditure Report

District: Hartford

Town Code: 064

Magnet School Name: Montessori Magnet School at Annie Fisher

District/School Code:

064-37

SCHEDULE 1: Total Current Expenditures from All Sources by Function and Object Report All Cash Expenditures and Encumbrances from All Sources Regular and Special Education

As of June 30, 2014

-								-//-									
	Other		(Col. 9)	0	C	0	0	15.372	0	0	0 0	•	C	0 0			15,372
	Property		(Col. 8)	111,603	0	0	C	1.995	3,829	C	0)	C	0			117,427
	Supplies		(Col. 7)	62.399	991	6.444	0	4.490	70,854	0	0	ij	C	c			148,178
OBJECT **	Purchased	Services	(Col. 4)	6,862	066	79.874	4.770	22,707	17,588	1.900	22.875	×	0	C			157,566
	Employee	Benefits	(Col. 3)	629,534	32,826	9,588	0	41,389	13,799	0	0		0	0			727,136
	Salaries		(Col. 2)	1,856,422	106,612	35,446	39,350	305,188	111,691	0	0		0	0			2,454,709
	Total *		(Col. 1)	2,669,820	141,419	131,352	44,120	391,141	217,761	1,900	22,875		0	0	/	3,620,388	3,620,388
	FUNCTION (Program Area)			Program Expenditures	Support Services - Students	Improvement of Instructional Services	Support Services - General Admin.	School Based Administration	Operation and Maintenance of Plant Svc.	Student Transportation Services *	Support Services		Net Expenditures for Food Services	Net Expenditures for Enterprise Operations	Indirect Overhead		TOTAL
	CODE			1000	2100	2200	2300	2400	2600	2700	2500	2900	3100	3200			
	LINE			1202	1203	1204	1205	1206	1207	1208	1209		1210	1211	1212		1213

^{*} Do not include transportation costs associated with home to school and back home or the excess cost of special education services.

MColman:

do not include any Food Services expenditures from Lonnie's Food Services Operations books; expenditures in Schedule 1 are to match as closely as possible the ED001 report expenditures. per Ken Imperato, SDE

^{**} Definitions of objects and functions are to be consistent with those on expenditure report ED001